

**2020-2021 Five Year Work Plan: Proposed New Schools and Additions**

<b>Year 1 (2020-21)</b>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Sumner HS (TTT)**	10650 County Road 672 Riverview, FL	6-12	0	2910	2910	Southshore, Wimauma	\$96,218,055	August 2020	54.09
Belmont ES (D)**	14150 Gate Dancer Road Sun City Center, FL	PK-5	0	1000	1000	Belmont, Ayersworth Glen, Southfork Lakes	\$23,339,000	August 2020	17.95
Tampa Heights***	305 East Columbus Drive Tampa, FL	PK-5	0	399	399	Magnet School	\$24,747,851	January 2021	4.01
<b>Year 2 (2021-22)</b>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Spoto HS Addition	8538 Eagle Palm Dr Riverview, FL	9-12	2081	500	2581	Progress Village, Magnolia Park, Sanctuary at Oak Creek, Bloomingdale Hills	\$16,058,922	August 2021	52.51
Wimauma ES Addition	5709 Hickman Wimauma, FL	PK-5	659	306	965	Wimauma	\$7,224,354	August 2021	11.63
<b>Year 3 (2022-23)</b>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Waterset PK-8	South of Paseo Al Mar, West of I 75	PK-8	0	1800	1800	Magnet School	\$44,647,614	August 2022	16.79
<b>Year 4 (2023-24)</b>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
Collins PK-8	12424 Summerfield Blvd. Riverview, FL	PK-8	1146	594	1740	Panther Trace	\$15,894,846	August 2023	TBD
Manhattan PK-8	West of S. Manhattan Ave, South of W Euclid	PK-8	0	1800	1800	South Tampa	\$45,779,526	August 2023	12.9
<b>Year 5 (2024-25)</b>									
School	Location	Grade Level	Current Student Stations	New Student Stations	Total Student Stations	Communities Impacted*	Projected Cost	Opening Date	Acres
New High School "UUU" (Partially Funded)	East of 301 on Bishop Road	9-12	0	2410	2410	South County	\$48,616,107	August 2025	60

Source: 2020-2021 Five Year Work Plan

\* Attendance boundaries are very large and encompass more communities than space provides. Therefore, the closest and largest communities are referenced above.

\*\* Previously funded by impact fees

\*\*\* Funded by insurance funds